

**Total Non-Student Employees by Job Classification (CTO Code)**  
**General Campus**  
**Fall Quarter FTE**

					Fall									
					2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Academic	UC Paid	FACULTY-LADDER RANKS	010	PROFESSORIAL-TENURE	819.66	816.78	847.58	859.45	872.28	881.48	907.05	946.57	963.02	991.81
			011	PROFESSORIAL-NON TENURE	220.50	193.00	184.00	181.50	178.00	185.37	182.59	193.40	184.50	210.51
			012	PROFESSORIAL-RECALL	13.99	13.16	15.99	13.14	11.88	16.97	14.69	15.73	16.37	16.19
			<b>Total</b>		<b>1,054.15</b>	<b>1,022.94</b>	<b>1,047.57</b>	<b>1,054.09</b>	<b>1,062.16</b>	<b>1,083.82</b>	<b>1,104.33</b>	<b>1,155.70</b>	<b>1,163.89</b>	<b>1,218.51</b>
		FACULTY-ACTING RANKS	114	ACTING PROFESSOR-SENATE	3.50	6.50	7.50	5.00	5.00	5.00	6.50	6.00	5.00	5.00
			124	ACTING PROFESSOR-NON SENATE	2.00	1.00		1.00	1.00	4.50	2.00			
			<b>Total</b>		<b>5.50</b>	<b>7.50</b>	<b>7.50</b>	<b>6.00</b>	<b>6.00</b>	<b>9.50</b>	<b>8.50</b>	<b>6.00</b>	<b>5.00</b>	<b>5.00</b>
		FACULTY-LECTURERS	210	LECTURER-SECURITY OF EMPLOYMENT	22.34	23.34	28.34	27.59	29.92	34.92	38.92	43.42	47.42	56.17
			211	LECTURER-POTENTIAL SECURITY OF EMPLOYMENT - 100% - SENATE	6.75	5.75	9.75	22.00	24.00	24.00	28.00	30.00	34.00	33.00
			212	LECTURER-SECURITY OF EMPLOYMENT-RECALL	1.23	0.80	0.65	0.76	0.51	0.12				
			225	LECTURER	147.15	152.18	145.76	135.06	161.39	181.39	183.03	208.36	222.97	224.33
			<b>Total</b>		<b>177.47</b>	<b>182.07</b>	<b>184.50</b>	<b>185.41</b>	<b>215.82</b>	<b>240.43</b>	<b>249.95</b>	<b>281.78</b>	<b>304.39</b>	<b>313.50</b>
		OTHER FACULTY	311	PROFESSOR IN RESIDENCE	29.80	31.24	29.63	33.77	28.67	25.03	28.02	28.15	31.00	27.75
			317	PROFESSOR OF CLINICAL	55.00	57.00	55.00	56.00	53.00	57.00	55.00	55.00	54.00	58.80
			323	VISITING PROFESSOR	16.55	16.38	13.95	10.34	13.84	20.13	23.96	15.98	13.27	20.72
			335	ADJUNCT PROFESSOR	31.53	26.06	24.96	23.46	24.17	21.93	18.52	25.00	23.17	19.98
			341	CLINICAL PROFESSOR	287.42	294.87	308.03	302.68	322.85	351.77	373.43	398.66	403.30	435.70
			357	INSTRUCTIONAL ASSISTANT		1.43	1.20	0.50	0.40	1.92	0.49	7.56	0.63	2.11
			<b>Total</b>		<b>420.30</b>	<b>426.98</b>	<b>432.77</b>	<b>426.75</b>	<b>442.93</b>	<b>477.78</b>	<b>499.42</b>	<b>530.35</b>	<b>525.37</b>	<b>565.06</b>
		LIBRARIANS	621	LIBRARIAN	43.00	41.00	35.49	38.00	39.00	39.75	41.00	40.00	42.00	41.00
			627	ASSOCIATE AND ASSISTANT UNIVERSITY LIBRARIAN	6.00	6.00	4.00	4.00	5.00	5.00	4.00	4.00	5.00	5.00
			<b>Total</b>		<b>49.00</b>	<b>47.00</b>	<b>39.49</b>	<b>42.00</b>	<b>44.00</b>	<b>44.75</b>	<b>45.00</b>	<b>44.00</b>	<b>47.00</b>	<b>46.00</b>
		RESEARCH	541	PROFESSIONAL RESEARCH-REGULAR	39.39	35.06	27.45	36.49	34.36	35.79	33.07	29.67	36.25	32.71
			542	PROFESSIONAL RESEARCH-RECALL	0.53	1.82	1.40	0.83	0.92	0.84				
			543	PROFESSIONAL RESEARCH-VISITING	4.76	3.21	2.06	3.60	2.03	2.76	5.80	7.49	6.19	4.62
			551	SPECIALIST	231.36	235.93	246.78	260.60	267.61	284.87	263.94	270.37	255.51	253.45
			575	POSTDOCTORAL SCHOLAR	294.09	323.17	329.64	337.53	305.62	261.22	275.22	320.84	328.81	316.09
			581	PROJECT SERIES	177.60	185.73	169.91	166.90	162.29	148.30	160.43	153.02	151.02	165.04
			583	PROJECT SERIES-VISITING	3.31	2.75	1.92	1.50	0.50	0.20	1.12	1.62	0.29	0.21
			<b>Total</b>		<b>751.04</b>	<b>787.67</b>	<b>779.16</b>	<b>807.45</b>	<b>773.33</b>	<b>733.98</b>	<b>739.58</b>	<b>783.01</b>	<b>778.07</b>	<b>772.12</b>
		UNIVERSITY EXTENSION	828	UNIVERSITY EXTENSION OTHER	27.00	27.00	35.00	42.50	45.51	48.51	48.52	35.52	34.50	10.00
			<b>Total</b>		<b>27.00</b>	<b>27.00</b>	<b>35.00</b>	<b>42.50</b>	<b>45.51</b>	<b>48.51</b>	<b>48.52</b>	<b>35.52</b>	<b>34.50</b>	<b>10.00</b>
		ACADEMIC ADMINISTRATIVE OFFICERS	S21	DEAN	4.00	15.50	14.00	13.00	12.00	10.00	9.50	11.50	12.50	12.00
			S24	ACTING DEAN AND ACTING PROVOST	3.00	1.00		1.00	1.00	2.00	1.00		1.00	
			S27	PROVOST					1.00	5.00	6.00	6.00	5.00	4.00
			S31	DIRECTOR	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00
			S46	ACADEMIC COORDINATOR	20.20	19.11	21.72	22.36	31.36	29.86	31.63	32.07	30.42	20.85
			S56	ACADEMIC ADMINISTRATOR						1.00	1.00	1.00	2.72	1.80
			S61	DEPARTMENT CHAIRPERSON			0.00							
		<b>Total</b>		<b>29.20</b>	<b>37.61</b>	<b>37.72</b>	<b>38.36</b>	<b>47.36</b>	<b>48.86</b>	<b>50.13</b>	<b>51.57</b>	<b>52.64</b>	<b>39.65</b>	
		OTHER ACADEMIC PERSONNEL	927	MISCELLANEOUS TITLES-SERIES	2.00	1.00	1.00				2.00	2.00		
			928	MISCELLANEOUS TITLES-SINGLE TITLES	5.70	9.21	9.74	11.02	9.31	11.89	9.50	10.02	15.23	13.67
			<b>Total</b>		<b>7.70</b>	<b>10.21</b>	<b>10.74</b>	<b>11.02</b>	<b>9.31</b>	<b>11.89</b>	<b>11.50</b>	<b>12.02</b>	<b>15.23</b>	<b>13.67</b>

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Fall Quarter FTE**

					Fall												
					2009	2010	2011	2012	2013	2014	2015	2016	2017	2018			
Academic	UC Paid	<b>Total</b>				<b>2,521.36</b>	<b>2,548.98</b>	<b>2,574.45</b>	<b>2,613.58</b>	<b>2,646.42</b>	<b>2,699.52</b>	<b>2,756.93</b>	<b>2,899.95</b>	<b>2,926.09</b>	<b>2,983.51</b>		
		Without UC Salary	FACULTY-LADDER RANKS	010	PROFESSORIAL-TENURE		1.00			1.00			1.00	1.00			
				012	PROFESSORIAL-RECALL		1.43	0.00	0.00	0.00	0.83	0.00	1.00	0.00	0.00	0.00	0.30
				<b>Total</b>			<b>2.43</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.83</b>	<b>0.00</b>	<b>2.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.30</b>
		FACULTY-LECTURERS	225	LECTURER												0.00	
			<b>Total</b>													<b>0.00</b>	
		OTHER FACULTY	311	PROFESSOR IN RESIDENCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			317	PROFESSOR OF CLINICAL			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			323	VISITING PROFESSOR		0.00	0.38	0.40	1.00	0.00	0.00	0.00	0.00	0.00	0.33	0.00	
			335	ADJUNCT PROFESSOR		0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	1.90	1.00	
			341	CLINICAL PROFESSOR		1.00	3.00	3.00	0.05	0.24	0.00	0.00	0.00	0.00	0.00	0.00	
			346	CLINICAL PROFESSOR-VOLUNTEER		11.00	6.00	7.00	9.00	2.00	3.00	1.00	1.00	1.00	0.00	0.00	
			<b>Total</b>			<b>12.00</b>	<b>10.38</b>	<b>10.40</b>	<b>10.05</b>	<b>2.24</b>	<b>3.00</b>	<b>1.00</b>	<b>1.90</b>	<b>1.90</b>	<b>2.23</b>	<b>1.00</b>	
		LIBRARIANS	621	LIBRARIAN											0.00		
			<b>Total</b>												<b>0.00</b>		
		RESEARCH	541	PROFESSIONAL RESEARCH-REGULAR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	
			542	PROFESSIONAL RESEARCH-RECALL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			543	PROFESSIONAL RESEARCH-VISITING		4.10	1.74	4.00	4.00	8.00	8.00	3.00	0.00	1.00	1.00	0.00	
			551	SPECIALIST		8.00	8.00	4.50	10.00	8.00	8.99	5.33	6.45	1.00	0.00	0.00	
			566	OTHER RESEARCH		13.00	8.00	2.00	2.00	1.00	9.00	8.01	7.00	0.00	0.00	0.00	
			575	POSTDOCTORAL SCHOLAR		32.00	3.97	1.00	1.00		2.00	1.00		1.00	3.00	0.00	
			581	PROJECT SERIES		2.00	2.00	2.33	2.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	
			583	PROJECT SERIES-VISITING		0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			<b>Total</b>			<b>59.10</b>	<b>24.71</b>	<b>13.83</b>	<b>19.00</b>	<b>17.00</b>	<b>27.99</b>	<b>18.39</b>	<b>13.45</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	
		ACADEMIC ADMINISTRATIVE OFFICERS	S46	ACADEMIC COORDINATOR		0.00	0.00	0.00	0.00	0.00		0.00	0.00				
			<b>Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>				
		OTHER ACADEMIC PERSONNEL	928	MISCELLANEOUS TITLES-SINGLE TITLES		0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.05	0.00		
<b>Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>	<b>0.05</b>	<b>0.00</b>	<b>0.00</b>			
<b>Total</b>				<b>73.53</b>	<b>35.09</b>	<b>24.23</b>	<b>30.05</b>	<b>20.07</b>	<b>30.99</b>	<b>21.40</b>	<b>16.36</b>	<b>5.28</b>	<b>4.30</b>				
<b>Total</b>				<b>2,594.89</b>	<b>2,584.07</b>	<b>2,598.68</b>	<b>2,643.63</b>	<b>2,666.49</b>	<b>2,730.51</b>	<b>2,778.33</b>	<b>2,916.31</b>	<b>2,931.37</b>	<b>2,987.81</b>				
Staff	UC Paid	ARCHITECTURE, ENGINEERING AND ALLIED SERVICES	E10	ARCHITECTURE AND PLANNING		16.00	14.00	13.00	12.00	16.00	16.00	16.00	23.00	21.00	62.93		
			E15	DRAFTING							1.00	1.00		0.88			
			E20	ENGINEERING		79.18	77.08	73.58	70.76	72.75	56.95	61.86	61.79	64.05	36.11		
			<b>Total</b>			<b>95.18</b>	<b>91.08</b>	<b>86.58</b>	<b>82.76</b>	<b>88.75</b>	<b>73.95</b>	<b>78.86</b>	<b>84.79</b>	<b>85.93</b>	<b>99.04</b>		
		CLERICAL AND ALLIED SERVICES	B15	CLERICAL/ADMINISTRATIVE, SPECIAL AND MAIL SERVICES		819.46	748.36	678.74	618.37	622.98	631.02	640.15	624.24	595.74	580.66		
			B20	KEY ENTRY OPERATIONS		7.00	8.00	8.49	7.49	9.00	8.00	5.00	4.00	3.00			
			B30	STOREKEEPING		13.47	14.45	13.40	6.90	6.94	11.85	8.39	2.48	2.99	2.99		
			<b>Total</b>			<b>839.93</b>	<b>770.81</b>	<b>700.63</b>	<b>632.76</b>	<b>638.92</b>	<b>650.87</b>	<b>653.54</b>	<b>630.72</b>	<b>601.73</b>	<b>583.65</b>		
		COMMUNICATION, ARTS AND GRAPHICS	D10	COMMUNICATION		41.55	42.75	50.48	40.09	41.00	36.85	44.62	46.52	48.25	50.81		
			D15	ART AND GRAPHICS - PHOTOGRAPHY		9.10	8.15	6.90	5.59	4.00	5.60	7.63	10.59	16.51	26.28		
			D25	ART AND GRAPHICS - THEATER		26.09	27.21	28.45	29.98	30.18	26.29	30.73	38.42	39.42	5.00		
			<b>Total</b>			<b>76.74</b>	<b>78.11</b>	<b>85.83</b>	<b>75.66</b>	<b>75.18</b>	<b>68.74</b>	<b>82.98</b>	<b>95.53</b>	<b>104.18</b>	<b>82.09</b>		
		FISCAL, MANAGEMENT AND OPERATIONS SERVICES	F10	COMPUTER OPERATIONS		32.20	25.60	23.00	22.80	18.80	19.00	18.00	15.50	13.00	482.53		

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Staff	UC Paid				Fall											
					2009	2010	2011	2012	2013	2014	2015	2016	2017	2018		
		FISCAL, MANAGEMENT AND STAFF SERVICES	F15	COMPUTER PROGRAMMING AND ANALYSIS	365.76	354.19	357.31	366.14	389.57	365.95	414.29	429.37	451.23			
			F20	ADMINISTRATIVE, BUDGET AND PERSONNEL ANALYSIS	882.93	874.17	913.42	929.30	959.41	1,160.98	1,233.37	1,280.82	1,328.65	1,274.81		
			F25	LEGAL SERVICES												11.00
			F30	MANAGEMENT SERVICES	111.27	114.25	111.13	110.25	116.30	119.23	125.26	124.28	128.26	126.72		
			F35	FISCAL SERVICES	117.35	125.97	130.35	139.14	149.97	25.98	28.49	25.00	27.00	24.40		
			F40	EMPLOYMENT SERVICES												113.80
			F45	MATERIEL MANAGEMENT	6.00	6.00	7.00	7.00	7.00	7.00	7.00	6.00	5.00	4.49		
			<b>Total</b>		<b>1,515.51</b>	<b>1,500.18</b>	<b>1,542.21</b>	<b>1,574.63</b>	<b>1,641.05</b>	<b>1,698.14</b>	<b>1,826.41</b>	<b>1,880.97</b>	<b>1,953.14</b>	<b>2,037.75</b>		
			FOOD AND LINEN SERVICES	C10	FOOD SERVICE MANAGEMENT-DIETITIANS	7.05	6.90	6.30	6.30	5.30	5.30	4.75	4.15	3.95	4.05	
				C15	FOOD PREPARATION AND DISTRIBUTION - COOKS & BAKERS	53.42	51.67	58.79	60.86	59.88	55.10	55.96	64.61	64.69	130.06	
				C20	FOOD PREPARATION AND DISTRIBUTION - SUPERVISORS & WORKERS	98.21	83.60	79.70	76.36	74.14	70.20	68.50	72.56	67.43		
				<b>Total</b>		<b>158.68</b>	<b>142.17</b>	<b>144.79</b>	<b>143.52</b>	<b>139.32</b>	<b>130.60</b>	<b>129.21</b>	<b>141.32</b>	<b>136.07</b>	<b>134.11</b>	
			HEALTH CARE AND ALLIED SERVICES	H10	HOSPITAL ATTENDANTS - ASSISTANTS AND ESCORTS	6.00	8.00	9.00	11.00	8.00	12.00	12.99	19.50	23.50	57.23	
				H15	HOSPITAL ATTENDANTS - VOCATIONAL NURSES	5.00	6.00	4.96	6.25	4.00	5.98	4.99	6.16	7.77	7.68	
				H20	TECHNOLOGISTS - CLINICAL LABORATORY	8.67	10.39	8.57	8.00	6.60	6.80	5.80	5.90	8.34	29.83	
				H25	TECHNOLOGISTS - RADIOLOGIC, RESPIRATORY AND ALLIED	10.04	7.50	7.35	7.70	8.40	9.00	9.50	8.80	9.10		
				H30	TECHNOLOGISTS - ECG, EEG AND ALLIED		1.00	1.00	1.00	1.00	2.00	4.45	5.00	4.10		
				H35	NURSING SERVICES	69.76	66.34	75.27	71.65	71.54	67.03	85.71	94.06	97.34	125.23	
				H40	PHYSICIANS AND DENTISTS	22.20	22.33	24.14	24.52	30.38	30.31	34.36	51.14	57.21	68.42	
				H45	MEDICAL AUXILIARY SERVICES - MISCELLANEOUS	81.25	76.28	77.23	73.98	75.39	98.64	103.93	111.95	115.39	56.08	
				H50	PHARMACISTS	1.60	1.60	1.60	1.70	1.70	2.30	2.30	2.00	2.00	3.00	
				H60	MEDICAL RECORD ADMINISTRATORS AND TECHNICIANS	1.00	1.00	0.48	1.46	1.48						
				H65	SOCIAL SERVICES - CLINICAL	6.75	8.35	10.00	7.95	8.75	10.40	9.40	13.20	14.50	65.72	
				H70	SOCIAL SERVICES - COMMUNITY	79.10	78.48	102.40	108.75	105.56	83.85	83.42	94.72	97.26		
				H75	PSYCHOLOGISTS	3.30	2.80	2.80	2.00	2.80	2.10	3.15	6.80	4.20		
				H80	THERAPEUTIC SERVICES	12.25	11.80	10.55	11.95	12.40	12.00	9.49	8.18	10.15	11.45	
				H85	OPTOMETRISTS											2.48
				<b>Total</b>		<b>306.92</b>	<b>301.87</b>	<b>335.35</b>	<b>337.91</b>	<b>338.00</b>	<b>342.41</b>	<b>369.49</b>	<b>427.41</b>	<b>450.86</b>	<b>427.12</b>	
				MAINTENANCE, FABRICATION AND OPERATIONS	G15	PHYSICAL PLANT SERVICES - AGRICULTURE AND GROUNDS	52.89	50.97	52.00	51.47	50.98	54.92	57.93	53.86	52.44	265.14
			G20		PHYSICAL PLANT SERVICES - OPERATIONS	12.00	12.00	13.00	13.00	13.00	14.00	13.00	13.00	12.00		
			G23		PHYSICAL PLANT SERVICES - MAINTENANCE	1.00	1.00	1.00	1.00	1.00	1.00	1.00				
			G25		PHYSICAL PLANT SERVICES - MAINTENANCE	181.09	185.00	181.60	181.42	184.55	187.44	195.32	201.86	202.36		
			G35		CUSTODIAL SERVICES	80.00	92.45	92.96	190.83	207.66	206.02	204.44	217.25	219.48	236.20	
			G40		TECHNICAL AND OPERATIONS SERVICES	17.85	19.74	17.49	16.93	16.43	16.65	18.45	17.81	15.83		
			G55		AUTOMOTIVE AND AIRCRAFT EQUIPMENT - MAINTENANCE	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	11.00	
			G65		AUTOMOTIVE EQUIPMENT - OPERATION	4.00	4.00	4.00	4.00	4.00	4.00	5.10	4.00	4.00		
			G75		REPROGRAPHIC AND BOOKBINDING SERVICES			1.00								
			<b>Total</b>			<b>356.83</b>	<b>373.16</b>	<b>371.05</b>	<b>466.65</b>	<b>485.62</b>	<b>492.03</b>	<b>503.24</b>	<b>515.78</b>	<b>513.11</b>	<b>512.34</b>	
			MANAGEMENT	M05	EXECUTIVE PROGRAM	17.00	8.76	10.00	10.00	10.00	9.00	9.00	9.00	8.43	8.00	
				M10	MANAGERS	327.24	324.82	335.89	347.62	371.88	424.64	447.89	469.93	491.83	483.23	
				M20	COACHES & RELATED PROFESSIONALS	3.00	3.00	3.00	5.00	4.00	47.40	48.90	49.30	51.50	42.20	
				<b>Total</b>		<b>347.24</b>	<b>336.58</b>	<b>348.89</b>	<b>362.62</b>	<b>385.88</b>	<b>481.04</b>	<b>505.79</b>	<b>528.23</b>	<b>551.76</b>	<b>533.43</b>	
			OTHER	Z25	UNCLASSIFIED	12.95	11.45	5.45	5.20	0.00	0.00	0.98	0.00	0.00	1.20	

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**Total Non-Student Employees by Job Classification (CTO Code)**  
**General Campus**  
**Fall Quarter FTE**

					Fall										
					2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	
Staff	UC Paid	OTHER	<b>Total</b>		<b>12.95</b>	<b>11.45</b>	<b>5.45</b>	<b>5.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.98</b>	<b>0.00</b>	<b>0.00</b>	<b>1.20</b>	
		PROTECTIVE SERVICES	J10	POLICE AND FIRE SERVICES	28.00	29.00	30.00	29.00	31.00	28.00	35.00	40.00	38.00	38.00	
			J15	PARKING AND GUARD SERVICES	14.00	14.00	16.00	15.00	14.00	14.00	17.32	12.00	11.00	38.00	
			<b>Total</b>		<b>42.00</b>	<b>43.00</b>	<b>46.00</b>	<b>44.00</b>	<b>45.00</b>	<b>42.00</b>	<b>52.32</b>	<b>52.00</b>	<b>49.00</b>	<b>76.00</b>	
		SCIENCES, LABORATORY AND ALLIED SERVICES	I10	ANIMAL CARE SERVICES - TECHNICIANS	29.98	24.45	24.96	25.31	25.22	26.50	26.50	27.00	26.99	30.25	
			I20	LABORATORY AND ALLIED SERVICES	97.48	92.96	90.05	70.98	64.49	70.82	59.86	65.89	70.18	325.92	
			I25	SCIENCES	228.12	208.99	178.98	156.28	145.15	150.96	146.94	136.09	151.49	9.33	
			<b>Total</b>		<b>355.58</b>	<b>326.40</b>	<b>293.99</b>	<b>252.57</b>	<b>234.86</b>	<b>248.28</b>	<b>233.30</b>	<b>228.98</b>	<b>248.66</b>	<b>365.50</b>	
		STUDENT SERVICES	A10	RECREATIONAL SERVICES	61.08	63.05	59.00	59.07	57.70	27.54	22.44	21.70	17.25	25.44	
			A15	SCHOOL RELATIONS SERVICES					6.00	6.00	5.73	4.53	5.68	26.72	
			A20	RESIDENTIAL SERVICES	18.90	20.65	26.69	25.19	23.86	18.75	22.38	22.10	16.97		
			A30	ADVISING SERVICES	233.61	247.49	262.43	278.88	276.14	282.80	317.09	322.61	353.83	342.56	
			A35	COUNSELING SERVICES	38.34	33.73	28.43	34.94	32.07	34.51	39.02	35.76	36.15	39.54	
			<b>Total</b>		<b>351.93</b>	<b>364.92</b>	<b>376.55</b>	<b>398.08</b>	<b>395.77</b>	<b>369.60</b>	<b>406.66</b>	<b>406.70</b>	<b>429.88</b>	<b>434.26</b>	
	<b>Total</b>			<b>4,459.49</b>	<b>4,339.73</b>	<b>4,337.32</b>	<b>4,376.36</b>	<b>4,468.35</b>	<b>4,597.66</b>	<b>4,842.78</b>	<b>4,992.43</b>	<b>5,124.32</b>	<b>5,286.49</b>		
	Without UC Salary	CLERICAL AND ALLIED SERVICES	B15	CLERICAL/ADMINISTRATIVE, SPECIAL AND MAIL SERVICES						0.49					
			<b>Total</b>						<b>0.49</b>						
		FISCAL, MANAGEMENT AND STAFF SERVICES	F20	ADMINISTRATIVE, BUDGET AND PERSONNEL ANALYSIS		0.40	0.00	0.40	0.00	0.40	0.98	1.87	1.47	0.00	
			F25	LEGAL SERVICES										0.00	
			F30	MANAGEMENT SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			<b>Total</b>			<b>0.40</b>	<b>0.00</b>	<b>0.40</b>	<b>0.00</b>	<b>0.40</b>	<b>0.98</b>	<b>1.87</b>	<b>1.47</b>	<b>0.00</b>	
		HEALTH CARE AND ALLIED SERVICES	H20	TECHNOLOGISTS - CLINICAL LABORATORY											0.00
			H80	THERAPEUTIC SERVICES	0.00										
			<b>Total</b>		<b>0.00</b>										<b>0.00</b>
		MAINTENANCE, FABRICATION AND OPERATIONS	G25	PHYSICAL PLANT SERVICES - MAINTENANCE							0.00		0.00		
			<b>Total</b>								<b>0.00</b>		<b>0.00</b>		
		MANAGEMENT	M05	EXECUTIVE PROGRAM	0.00	0.00	0.00								
			M10	MANAGERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			M20	COACHES & RELATED PROFESSIONALS						0.00	0.00	0.00	0.00	0.00	
			<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		OTHER	Z20	UNCLASSIFIED		0.00		0.00	0.20	0.00	0.00	0.00	0.00	0.00	
			Z25	UNCLASSIFIED	0.00	0.00	0.37						0.00		
			<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.37</b>	<b>0.00</b>	<b>0.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		STUDENT SERVICES	A10	RECREATIONAL SERVICES	1.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	
			A30	ADVISING SERVICES		1.00								0.00	
	<b>Total</b>			<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	<b>Total</b>		<b>1.00</b>	<b>1.40</b>	<b>0.37</b>	<b>0.40</b>	<b>0.20</b>	<b>0.89</b>	<b>0.98</b>	<b>1.87</b>	<b>1.47</b>	<b>0.00</b>	<b>0.00</b>		
<b>Total</b>		<b>4,460.49</b>	<b>4,341.13</b>	<b>4,337.69</b>	<b>4,376.76</b>	<b>4,468.55</b>	<b>4,598.55</b>	<b>4,843.76</b>	<b>4,994.30</b>	<b>5,125.79</b>	<b>5,286.49</b>				
<b>Grand Total</b>		<b>7,055.38</b>	<b>6,925.20</b>	<b>6,936.37</b>	<b>7,020.39</b>	<b>7,135.04</b>	<b>7,329.06</b>	<b>7,622.09</b>	<b>7,910.61</b>	<b>8,057.16</b>	<b>8,274.30</b>				

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**Total Non-Student Employees by Job Classification (CTO Code)**  
**UCI Medical Center**  
**Fall Quarter FTE**

					Fall									
					2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Academic	Without UC Salary	OTHER FACULTY	346	CLINICAL PROFESSOR-VOLUNTEER			0.00							
		<b>Total</b>					<b>0.00</b>							
		<b>Total</b>					<b>0.00</b>							
Staff	UC Paid	ARCHITECTURE, ENGINEERING AND ALLIED SERVICES	E10	ARCHITECTURE AND PLANNING	1.00	1.00	1.00		2.00	1.00	1.00	1.00		15.00
			E20	ENGINEERING	6.00	9.00	12.00	12.00	13.00	9.00	13.00	14.00	13.00	
		<b>Total</b>			<b>7.00</b>	<b>10.00</b>	<b>13.00</b>	<b>12.00</b>	<b>15.00</b>	<b>10.00</b>	<b>14.00</b>	<b>15.00</b>	<b>13.00</b>	<b>15.00</b>
	CLERICAL AND ALLIED SERVICES	B15	CLERICAL/ADMINISTRATIVE, SPECIAL AND MAIL SERVICES	164.91	160.02	171.52	178.97	159.97	150.02	154.47	145.17	125.75	123.55	
		B30	STOREKEEPING	42.00	47.00	46.00	52.00	55.30	55.50	55.50	50.50	44.50	44.50	
	<b>Total</b>			<b>206.91</b>	<b>207.02</b>	<b>217.52</b>	<b>230.97</b>	<b>215.27</b>	<b>205.52</b>	<b>209.97</b>	<b>195.67</b>	<b>170.25</b>	<b>168.05</b>	
	COMMUNICATION, ARTS AND GRAPHICS	D10	COMMUNICATION	8.80	11.30	13.30	13.00	15.00	13.00	12.00	13.00	9.00	3.00	
		D15	ART AND GRAPHICS - PHOTOGRAPHY			1.00		1.00	1.00	1.00	1.00	1.00	1.00	
	<b>Total</b>			<b>8.80</b>	<b>11.30</b>	<b>14.30</b>	<b>13.00</b>	<b>16.00</b>	<b>14.00</b>	<b>13.00</b>	<b>14.00</b>	<b>10.00</b>	<b>4.00</b>	
	FISCAL, MANAGEMENT AND STAFF SERVICES	F10	COMPUTER OPERATIONS	11.75	16.00	15.00	14.00	9.00	8.00	8.00	7.00	5.00	189.50	
		F15	COMPUTER PROGRAMMING AND ANALYSIS	99.00	117.00	130.43	164.00	202.60	175.80	187.80	186.30	177.50		
		F20	ADMINISTRATIVE, BUDGET AND PERSONNEL ANALYSIS	148.65	155.79	173.80	193.50	188.60	201.78	212.93	218.25	198.18	179.50	
		F30	MANAGEMENT SERVICES	12.65	10.65	8.65	7.00	5.00	4.00	1.00	2.00	1.00		
		F35	FISCAL SERVICES	3.00	3.00	3.00	3.50	3.50	5.00	5.00	6.00	6.00	6.00	
		F40	EMPLOYMENT SERVICES	2.00	1.00	1.00	1.00						24.00	
		F45	MATERIEL MANAGEMENT	3.00	5.00	5.00	4.00	4.00	4.00	4.00	3.00	5.00	5.00	
	<b>Total</b>			<b>280.05</b>	<b>308.44</b>	<b>336.88</b>	<b>387.00</b>	<b>412.70</b>	<b>398.58</b>	<b>418.73</b>	<b>422.55</b>	<b>392.68</b>	<b>404.00</b>	
	FOOD AND LINEN SERVICES	C10	FOOD SERVICE MANAGEMENT-DIETITIANS	10.30	11.30	11.05	11.80	11.55	10.30	12.30	13.05	12.80	13.80	
		C15	FOOD PREPARATION AND DISTRIBUTION - COOKS & BAKERS	18.43	18.43	20.43	20.00	21.00	20.00	20.00	19.00	18.93	67.73	
		C20	FOOD PREPARATION AND DISTRIBUTION - SUPERVISORS & WORKERS	36.00	40.00	41.00	41.00	47.00	46.50	46.50	44.50	47.85		
	<b>Total</b>			<b>64.73</b>	<b>69.73</b>	<b>72.48</b>	<b>72.80</b>	<b>79.55</b>	<b>76.80</b>	<b>78.80</b>	<b>76.55</b>	<b>79.58</b>	<b>81.53</b>	
	HEALTH CARE AND ALLIED SERVICES	H10	HOSPITAL ATTENDANTS - ASSISTANTS AND ESCORTS	169.70	175.70	184.40	199.40	213.40	203.65	197.89	209.95	207.46	384.81	
		H15	HOSPITAL ATTENDANTS - VOCATIONAL NURSES	69.85	75.60	75.40	79.15	88.05	96.95	124.66	129.43	133.17	279.95	
		H20	TECHNOLOGISTS - CLINICAL LABORATORY	118.10	122.10	126.30	123.40	118.10	115.96	113.10	106.19	99.23	311.46	
		H25	TECHNOLOGISTS - RADIOLOGIC, RESPIRATORY AND ALLIED	165.70	161.30	165.95	172.75	176.75	178.12	177.72	183.20	174.84		
		H30	TECHNOLOGISTS - ECG, EEG AND ALLIED	5.50	3.50	7.50	8.75	12.25	12.25	14.00	13.75	12.25		
		H35	NURSING SERVICES	1,063.77	1,087.12	1,096.82	1,186.75	1,217.00	1,208.47	1,275.59	1,327.12	1,297.42	1,383.67	
		H40	PHYSICIANS AND DENTISTS	0.50	0.50	0.50	0.50	0.50	10.00	13.00	15.50	9.50	15.00	
		H45	MEDICAL AUXILIARY SERVICES - MISCELLANEOUS	882.70	900.85	947.60	994.43	1,008.60	969.18	994.28	1,028.32	984.58	706.26	
		H50	PHARMACISTS	58.90	56.40	61.40	62.40	62.30	58.82	55.78	57.57	61.81	62.81	
		H55	HOSPITAL RADIATION PHYSICISTS	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
		H60	MEDICAL RECORD ADMINISTRATORS AND TECHNICIANS	71.00	70.50	70.50	70.00	68.00	50.00	39.00	38.50	30.50		
		H65	SOCIAL SERVICES - CLINICAL	28.25	28.00	28.75	26.25	24.55	26.05	31.89	32.41	32.88	49.75	
		H70	SOCIAL SERVICES - COMMUNITY	9.75	9.21	8.55	8.55	8.55	10.20	10.80	10.30	7.80		
		H75	PSYCHOLOGISTS	0.50	0.50	0.50	1.00	1.00		1.25		1.00		
		H80	THERAPEUTIC SERVICES	50.23	52.73	54.93	58.43	63.50	67.82	68.02	72.00	73.10	80.05	
	<b>Total</b>			<b>2,695.45</b>	<b>2,745.01</b>	<b>2,830.10</b>	<b>2,992.76</b>	<b>3,063.55</b>	<b>3,008.47</b>	<b>3,117.98</b>	<b>3,225.24</b>	<b>3,126.54</b>	<b>3,274.76</b>	
	MAINTENANCE, FABRICATION	G15	PHYSICAL PLANT SERVICES - AGRICULTURE AND GROUNDS	5.00	7.00	7.00	7.00	8.00	7.00	7.00	7.00	6.00	61.00	

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**Total Non-Student Employees by Job Classification (CTO Code)**  
**UCI Medical Center**  
**Fall Quarter FTE**

				Fall											
				2009	2010	2011	2012	2013	2014	2015	2016	2017	2018		
Staff	UC Paid	MAINTENANCE, FABRICATION AND OPERATIONS	G20	PHYSICAL PLANT SERVICES - OPERATIONS	3.00	2.00	3.00	2.00	3.00	4.00	4.00	4.00	3.00		
			G23	PHYSICAL PLANT SERVICES - MAINTENANCE	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
			G25	PHYSICAL PLANT SERVICES - MAINTENANCE	33.00	33.00	39.00	40.00	40.00	42.00	40.00	40.00	40.00	37.00	
			G35	CUSTODIAL SERVICES	156.90	147.40	150.00	152.25	155.00	150.70	139.45	143.85	130.15	130.75	
			G40	TECHNICAL AND OPERATIONS SERVICES	8.00	8.00	8.00	10.00	10.00	10.00	14.00	14.00	14.00		
			G55	AUTOMOTIVE AND AIRCRAFT EQUIPMENT - MAINTENANCE											2.00
			G65	AUTOMOTIVE EQUIPMENT - OPERATION	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	
			G75	REPROGRAPHIC AND BOOKBINDING SERVICES	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		<b>Total</b>		<b>209.90</b>	<b>201.40</b>	<b>210.00</b>	<b>215.25</b>	<b>220.00</b>	<b>217.70</b>	<b>208.45</b>	<b>212.85</b>	<b>194.15</b>	<b>194.75</b>		
		MANAGEMENT	M05	EXECUTIVE PROGRAM	5.00	8.00	10.00	8.00	5.00	6.00	3.00	3.00	5.00	5.00	
			M10	MANAGERS	58.43	70.00	77.00	85.00	106.00	111.00	129.00	137.80	132.43	125.43	
			<b>Total</b>		<b>63.43</b>	<b>78.00</b>	<b>87.00</b>	<b>93.00</b>	<b>111.00</b>	<b>117.00</b>	<b>132.00</b>	<b>140.80</b>	<b>137.43</b>	<b>130.43</b>	
		OTHER	Z25	UNCLASSIFIED	15.75	10.68	18.50	17.25	15.25	7.25	8.35	8.50	7.25	5.00	
			<b>Total</b>		<b>15.75</b>	<b>10.68</b>	<b>18.50</b>	<b>17.25</b>	<b>15.25</b>	<b>7.25</b>	<b>8.35</b>	<b>8.50</b>	<b>7.25</b>	<b>5.00</b>	
		PROTECTIVE SERVICES	J15	PARKING AND GUARD SERVICES	33.15	33.15	33.15	32.00	32.50	32.50	35.50	34.20	30.00	7.00	
			<b>Total</b>		<b>33.15</b>	<b>33.15</b>	<b>33.15</b>	<b>32.00</b>	<b>32.50</b>	<b>32.50</b>	<b>35.50</b>	<b>34.20</b>	<b>30.00</b>	<b>7.00</b>	
		SCIENCES, LABORATORY AND ALLIED SERVICES	I25	SCIENCES						1.00	1.00	1.00	1.00		
			<b>Total</b>							<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>		
		STUDENT SERVICES	A15	SCHOOL RELATIONS SERVICES										6.00	
			<b>Total</b>											<b>6.00</b>	
		<b>Total</b>				<b>3,585.17</b>	<b>3,674.73</b>	<b>3,832.93</b>	<b>4,066.03</b>	<b>4,180.82</b>	<b>4,088.82</b>	<b>4,237.78</b>	<b>4,346.36</b>	<b>4,161.88</b>	<b>4,290.52</b>
		<b>Grand Total</b>				<b>3,585.17</b>	<b>3,674.73</b>	<b>3,832.93</b>	<b>4,066.03</b>	<b>4,180.82</b>	<b>4,088.82</b>	<b>4,237.78</b>	<b>4,346.36</b>	<b>4,161.88</b>	<b>4,290.52</b>

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