

**Total Non-Student Employees
Fall Quarter FTE**

			Fall									
			2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
UC Paid	General Campus	Academic	2,521.36	2,548.98	2,574.45	2,613.58	2,646.42	2,699.52	2,756.93	2,899.95	2,926.09	2,983.51
		Staff	4,459.49	4,339.73	4,337.32	4,376.36	4,468.35	4,597.66	4,842.78	4,992.43	5,124.32	5,286.49
		Total	6,980.85	6,888.71	6,911.77	6,989.94	7,114.77	7,297.18	7,599.71	7,892.38	8,050.41	8,270.00
	UCI Medical Center	Staff	3,585.17	3,674.73	3,832.93	4,066.03	4,180.82	4,088.82	4,237.78	4,346.36	4,161.88	4,290.52
		Total	3,585.17	3,674.73	3,832.93	4,066.03	4,180.82	4,088.82	4,237.78	4,346.36	4,161.88	4,290.52
	Total		10,566.02	10,563.44	10,744.70	11,055.97	11,295.59	11,386.00	11,837.49	12,238.74	12,212.29	12,560.52
Without UC Salary	General Campus	Academic	73.53	35.09	24.23	30.05	20.07	30.99	21.40	16.36	5.28	4.30
		Staff	1.00	1.40	0.37	0.40	0.20	0.89	0.98	1.87	1.47	0.00
		Total	74.53	36.49	24.60	30.45	20.27	31.88	22.38	18.23	6.75	4.30
	UCI Medical Center	Academic			0.00							
		Total			0.00							
	Total		74.53	36.49	24.60	30.45	20.27	31.88	22.38	18.23	6.75	4.30
Grand Total			10,640.55	10,599.93	10,769.30	11,086.42	11,315.86	11,417.88	11,859.87	12,256.97	12,219.04	12,564.82

Counting rules, definitions, and notes for this report are posted at <http://www.oir.uci.edu/files/empl/employee-notes.pdf>.

UC Irvine Office of Institutional Research
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